

## **Report to Housing Scrutiny Panel**

**Date of meeting: 24 March 2011**

**Portfolio: Housing – Cllr D. Stallan**

**Subject: Housing Revenue Account Business Plan  
Key Action Plan (2010/11) -  
12-Month Progress Report**



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**Committee Secretary: Mark Jenkins (01992 56 4607)**

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### **Recommendations/Decisions Required:**

**That the Panel considers the Twelve-Month Progress Report for the Key Action Plan contained within the HRA Business Plan 2010/11 (attached as an Appendix) and provides any feedback to the Housing Portfolio Holder and Director of Housing accordingly.**

### **Report:**

1. In March 2010, the Council's Housing Revenue Account (HRA) Business Plan for 2010/11 was produced, incorporating the Repairs & Maintenance Business Plan. This document set out the Council's objectives, strategies and plans as landlord, in relation to the management and maintenance of its own housing stock.
2. An important section of the HRA Business Plan is the Key Action Plan. This sets out the proposed actions the Council would be taking, primarily, over the following year. Having included the Key Action Plan within the Business Plan, it is good practice that the progress made with the stated actions is monitored; one of the Scrutiny Panel's Terms of Reference is to review progress during the year.
3. A Six-Month Progress Report on the actions contained within the Key Action Plan 2010/11 was reported to the Housing Scrutiny Panel in October 2010. An updated Twelve-Month Progress Report is attached as an Appendix to this report for consideration.
4. The Scrutiny Panel is asked to consider the Progress Report and to feed back to the Housing Portfolio Holder and Director of Housing any comments it considers appropriate.
5. The proposed new Housing Revenue Account Business Plan for next year (2011/12), incorporating a new Key Action Plan, is reported elsewhere on the agenda.

### **Reason for decision:**

The Scrutiny Panel's Terms of Reference require the Scrutiny Panel to review progress with the Key Action Plan.

### **Options considered and rejected:**

Not to review progress with the Key Action Plan after 12 months.

**Consultation undertaken:**

The Tenants and Leaseholders Federation is due to be consulted on the Progress Report at its meeting scheduled for 17 March 2011.

**Resource implications:** Nil